

City of Phoenix, Arizona

2003-2004 Annual Budget Detail

Mayor and City Council

Skip Rimsza
Mayor

Greg Stanton
Vice Mayor
District 6

Dave Siebert
District 1

Peggy Neely
District 2

Peggy A. Bilsten
District 3

Jessica Florez
District 4

Claude Mattox
District 5

Doug Lingner
District 7

Michael Johnson
District 8

Mayor's Staff

Eric Gorsegrner
Deputy Chief of Staff

City Council Staff

P.J. Jasso
Chief of Staff

Management Staff

Frank Fairbanks
City Manager

Sheryl Sculley
Assistant City Manager

Alton Washington
Special Assistant City Manager

George Flores
Deputy City Manager

Juan Martin
Deputy City Manager

Andrea Tevlin
Deputy City Manager

Jack Tevlin
Deputy City Manager

Marsha Wallace
Deputy City Manager

Rick Naimark
Executive Assistant to the
City Manager

Norris Nordvold
Intergovernmental Affairs Director

Department Heads

Alan Brunacini
Fire Chief

Tom Callow
Street Transportation Director

Carole Coles Henry
Equal Opportunity Director

Toni Garvey
City Librarian

Manuel T. González
Housing Director

Patrick Grady
Community and Economic
Development Director

Jay Green
Civic Plaza Director

Michael Gritzuk
Water Services Director

Gloria Hurtado
Human Services Director

Harold Hurtt
Police Chief

Kevin Keogh
Finance Director

David Krietor
Aviation Director

Mark E. Leonard
Public Works Director

Lionel Lyons
Development Services Director

Toni Maccarone
Public Information Director

Vicky Miel
City Clerk

Danny Murphy
Chief Information Officer

Tammy J. Perkins
Neighborhood Services Director

Cecile Pettie
Budget and Research Director

David E. Richert
Planning Director

Lera Riley
Personnel Director

Mario Saldamando
City Engineer

L.B. Scacewater
Acting Parks and Recreation
Director

Peter Van Haren
City Attorney

Bob Wingenroth
City Auditor

Ed Zuercher
Public Transit Director

Presiding Judge

B. Robert Dorfman

Final Adoption by the
City Council
June 25, 2003

City of Phoenix Organizational Chart

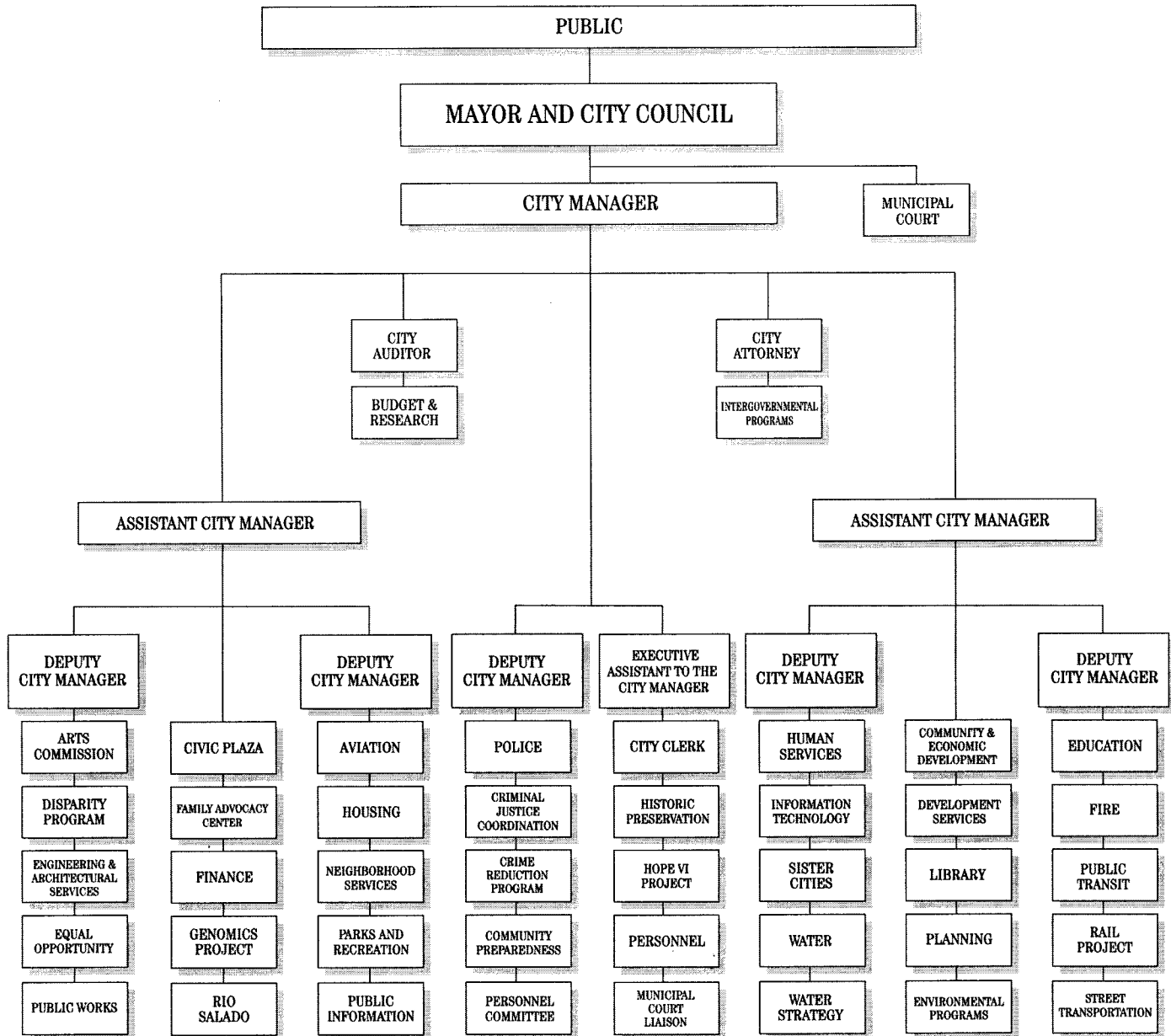


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BUDGET DOCUMENT OVERVIEW

This overview outlines the City of Phoenix 2003-2004 Annual Budget. Copies of the document are available in the Phoenix Public Library or by contacting the City of Phoenix Budget and Research Department at (602) 262-4805. Also, this document can be made available in alternate formats (large print, braille, audio cassette or compact disc) upon request. For information, contact the Budget and Research Department or City TDD relay at (602) 534-5500.

2003-2004 Summary Budget Document

The Summary Budget contains a narrative description of Phoenix programs and services planned for the upcoming fiscal year. Also included is a narrative description of all revenue sources and a description of legal constraints and financial policies.

2003-2004 Detail Budget Document

The Detail Budget, presented here, provides extensive statistical data (including multiyear comparisons) for each City department and fund. This statistical data includes staffing allocation and planned expenditures by organizational sub-unit and type.

2003-2008 Capital Improvement Program

Finally, the 2003-2008 Capital Improvement Program provides Phoenix's planned construction program by project and detailed sources of funds.

Glossaries

Definitions of the terms used throughout the budget documents are presented in the glossaries included in the Detail Budget document and the Capital Improvement Program. If you need further clarification of any of the terms used in the document, please contact the City of Phoenix Budget and Research Department at (602) 262-4805.

Part I

2003-2004 Annual Budget Detail

Department Summary

Detail by Department

Budget Program Changes

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Contingencies

Debt Service Summary

Personal Services

Grant Programs Summary

Central Service Cost Allocation Plan

PART I
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